







August 31, 2021

The Honorable Hugh K. Leatherman, Sr. Chairman, Senate Finance Committee 111 Gressette Building Columbia, SC 29201

The Honorable G. Murrell Smith, Jr. Chairman, House Ways and Means Committee 525 Blatt Building Columbia, SC 29201

Dear Chairmen Leatherman and Smith:

The following data are the South Carolina Governor's School for Science and Mathematics Fines and Fees Report for fiscal year 2020 - 2021 as directed by FY2020 Budget Proviso 117.73 (Continuing Budget FY2021).

Authorizing Proviso: Budget Proviso 1.29 FY 2020 (Continuing Budget FY2021) Amounts received by source:

> Student Meal Fees and security deposit (1): \$299,856 Summer Program Tuition (2):

\$221,392

Miscellaneous Revenue:

\$ 5,117

- 1) The school charged \$960 for the class of 2021 and \$1,040 for the class of 2022 to offset a partial cost of the meal plan. We also charge a \$100 security deposit which is refunded after graduation.
- 2) This is for summer camps for rising 8th, 9th and 10th graders.
- 3) Includes damaged book fees, vending machine revenue, etc.

Purpose for which the funds were expended:

The student meal fees were used to offset partially the cost of the meal program. Summer camp tuition was used to pay for faculty, staff, supplies, and room and board for the summer camps in 2021. Miscellaneous revenue was used to pay for damaged books, offset the cost of standardized tests, replace equipment in the resident halls, etc.

No funds were transferred to the General Fund or to another entity.

If you need any further information, please let me know.

Sincerely

Vice President for Finance and Operations

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